

**CERTIFICATE**

2010

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
Mission Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2010; and (3) the  
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	6	✓ 10,100	7,257	1.459
Road	68-518c	7	✓ 117,925	100,153	20.131
FEMA		8			
		8			
Special Machinery	68-141g	7			
Totals		xxxxxx	128,025	107,410	21.590
Budget Summary					
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes No	
Recreation					
Final Assessed Valuation:			County Clerk's Use Only		
Township			4,974,955		
			November 1st Valuation		

State Use Only

Received

Reviewed by

Assisted by: Barbara Butts

Follow-up: Yes ☐ No ☐

2232 SW Llandoverly Lane

Address: Topeka KS 66614

Attest: August 13 2009

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
to employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ 33,184<sup>00</sup>

Mission Creek Township

2010

**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009		+ \$ 105,389
2. Debt Service Levy in 2009		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 105,389
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ 9,667	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 168,431	
5b. Personal Property 2008	- 159,386	
5c. Increase in Personal Property (5a minus 5b)	+ 9,045	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ 74,780	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	93,492	
8. Total Estimated Valuation July 1, 2009	4,969,445	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,875,953	
10. Factor for Increase (7 divided by 9)	0.01917	
11. Amount of Increase (10 times 3)	+ \$ 2,021	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 107,410	
13. Debt Service Levy in this 2010	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	107,410	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Creek Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	7,552	960	14	69	0
Bond & Interest		0	0	0	0
Road	97,837	12,443	179	900	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	105,389	13,403	193	969	0

County Treasurer's Motor Vehicle Estimate	13,403	
County Treasurer's Recreational Vehicle Estimate	193	
County Treasurer's 16/20M Vehicle Estimate		969
County Treasurer's Slider Estimate		0
Motor Vehicle Factor	0.12718	
Recreational Vehicle Factor	0.00183	
16/20M Vehicle Factor		0.00919
Slider Factor		0.00000

Mission Creek Township

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Road	FEMA				
Road	Sp Machinery				
	Total	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Mower	9/5/05	72	7.00	27,000	13,000	6,400	6,400
Grader	6/1/08	60	4.50	151,000	151,000	18,000	18,000
<b>Total</b>					<b>164,000</b>	<b>24,400</b>	<b>24,400</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Mission Creek Township  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,407	3,154	✓ 1,800
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	7,449	7,552	XXXXXXXXXXXXXXXXXX
Delinquent Tax	373		
Motor Vehicle Tax	942	1,052	960
Recreational Vehicle Tax	14	14	14
16/20 M Vehicle Tax	79	78	69
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,857</b>	<b>8,696</b>	<b>1,043</b>
<b>Resources Available:</b>	<b>10,264</b>	<b>11,850</b>	<b>2,843</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	6,822	9,200	9,200
Land			
Neighborhood Revitalization Rebate		150	200
Miscellaneous	288	700	700
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,110</b>	<b>10,050</b>	<b>10,100</b> ✓
Unencumbered Cash Balance Dec 31	3,154	/ 1,800	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount:	9,200	Non-Appropriated Balance	
Violation of Budget Law for 2008:		al Expenditures/Non-Appropriated Bal	10,100
Possible Cash Violation for 2008:		Tax Required	7,257
		Delinquency Computation % Rate	0.000%
		Amount of 2009 Ad Valorem Tax	7,257

Mission Creek Township  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	✓ 0
Co Treasurer Balance January 1 (+)		0	XXXXXXXXXXXXXXXXXX
Receipts:			
Ad Valorem Tax	95,783	97,837	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,293		
Motor Vehicle Tax	12,314	13,230	12,443
Recreational Vehicle Tax	184	147	179
16/20M Vehicle Tax	999	868	900
Slider			0
Special Highway/Gasoline Tax	3,857	4,000	4,000
Co Treasurer Balance December 31 (-)		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Interest on Idle Funds		250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>118,430</b>	<b>116,332</b>	<b>17,772</b>
<b>Resources Available:</b>	<b>118,430</b>	<b>116,332</b>	<b>17,772</b>
Expenditures:			
Officers Pay	3,600	3,600	3,600
Salaries & Wages	22,164	31,000	25,000
Employee Benefits	9,689	10,000	10,000
Road Maintenance	29,768	30,000	30,000
Road Materials	15,653	18,732	18,000
Equipment	33,850	20,000	28,625
Transfer to FEMA			
Transfer to Special Machinery			
Neighborhood Revitalization Rebate	3,706	3,000	2,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>118,430</b>	<b>116,332</b>	<b>117,925</b> ✓
Unencumbered Cash Balance Dec 31	0	✓ 0	XXXXXXXXXXXXXXXXXX
2008 Budget Authority Limited Amount: 112,544	Non-Appropriated Balance		
Violation of Budget Law for 2008: <u>Yes</u>	al Expenditures/Non-Appropriated Bal		
Possible Cash Violation for 2008:	Tax Required		
	Delinquency Computation % Rate 0.000%		
	Amount of 2009 Ad Valorem Tax		

Special Machinery K.S.A. 68-141g	Code	2008 Actual
Unencumbered Cash Balance, Jan 1		
Transfers from:		
Road Fund	NR	0
	NR	
Interest on Idle Funds	U20	
Other	U99	
<b>Resources Available:</b>		<b>0</b>
<b>Total Expenditures</b>	F44	
Unencumbered Cash Balance, Dec 31	W61	0

Mission Creek Township

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	46,863	12,935	12,935
Receipts:			
FEMA			
Transfer from General	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	46,863	12,935	12,935
Expenditures:			
Road Repairs	33,928		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	33,928	0	0
Unencumbered Cash Balance Dec 31	12,935	12,935	12,935

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008: Yes  
Possible Cash Violation for 2008:

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

08 Budget Authority Limited Amount: 0  
Violation of Budget Law for 2008:  
Possible Cash Violation for 2008:



NOTICE OF BUDGET HEARING

2010

The governing body of  
Mission Creek Township  
Wabaunsee County

will meet on the 5th day of August, 2009 at 7:00 p.m., at James Walker's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Wabaunsee county Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,110	1.418	10,050	1.497	10,100	7,257	1.460
Road	118,430	18.858	116,332	19.376	117,925	100,153	20.154
FEMA	33,928						
Special Machinery							
Totals	159,468	20.276	126,382	20.873	128,025	107,410	21.614
Less: Transfers	0		0		0		
Net Expenditure	159,468		126,382		128,025		
Total Tax Levied	97,954		105,389		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,813,228		5,049,295		4,969,445		
Outstanding Indebtedness, Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	55,849		21,500		164,000		
Total	55,849		21,500		164,000		

\*Tax rates are expressed in mills.

Township Officer

Page No.

9

Published in The Wabunsee County Signal Enterprise, Thursday, July 16, 2009

# NOTICE OF BUDGET HEARING

The governing body of  
Mission Creek Township  
Wabunsee County  
will meet on the 5th day of August, 2009, at 7:00 p.m. at James Walker's Residence for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount  
of ad valorem tax.

Detailed budget information is available at the Wabunsee County Clerk's Office  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits  
of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	7,110	1.418	10,050	1.497	10,100	7,257	1.460
Road	118,430	18.858	116,332	19.376	117,925	100,153	20.154
FEMA	33,928						
Special Machinery							
Totals	159,468	20.276	126,382	20.873	128,025	107,410	21.614
Less: Transfers	0		0		0	0	
Net Expenditure	159,468		126,382		128,025		
Total Tax Levied	97,954		105,389				
Assessed Valuation:							
Township	4,813,228		5,049,295		4,969,445		
Outstanding Indebtedness:							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	55,849		21,500		164,000		
Total	55,849		21,500		164,000		

\*Tax rates are expressed in mills.

Township Officer